

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 1 of 8

PUBLIC HEALTH

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food Recreational Health Program Fee (1) Public Eating Place (seating or customer capacity):					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) 0 - 24	\$248.00	\$273.00	\$25.00	10% for salary inc and increased facility costs	
(B) 25-59	\$359.00	\$395.00	\$36.00	10% for salary inc and increased facility costs	
(C) 60 - 99	\$464.00	\$510.00	\$46.00	10% for salary inc and increased facility costs	
(D) 100 - 149	\$572.00	\$629.00	\$57.00	10% for salary inc and increased facility costs	
(E) 150 - up	\$623.00	\$685.00	\$62.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational Health Program Fee (3) Food Handling Places / Mini Markets:					
(A)(I) 0 - 499 sq ft	\$469.00	\$347.00	(\$122.00)	Revised Category Description	
(II) 500 - 1,499 sq ft	\$590.00	\$480.00	(\$110.00)	Revised Category Description	
(III) 1,500 - 2,499 sq ft	\$711.00	\$613.00	(\$98.00)	Revised Category Description	
(IV) 2,500 - 3,499 sq ft	\$887.00	\$807.00	(\$80.00)	Revised Category Description	
(V) 3,500 sq ft and up	\$1,009.00	\$941.00	(\$68.00)	Revised Category Description	
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					
(A)(I) 0 - 499 sq ft	\$221.00	\$243.00	\$22.00	10% for salary inc and increased facility costs	
(II) 500 - 1,499 sq ft	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(III) 1,500 - 2,499 sq ft	\$463.00	\$509.00	\$46.00	10% for salary inc and increased facility costs	
(IV) 2,500 - 3,499 sq ft	\$639.00	\$703.00	\$64.00	10% for salary inc and increased facility costs	
(V) 3,500 - 19,999 sq ft	\$761.00	\$837.00	\$76.00	10% for salary inc and increased facility costs	
(VI) 20,000 - 39,999 sq ft	\$872.00	\$959.00	\$87.00	10% for salary inc and increased facility costs	
(VII) 40,000 sq ft and up	\$992.00	\$1,091.00	\$99.00	10% for salary inc and increased facility costs	

7-8-29e

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 2 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(B) Food Processor/Wholesale:					
(I) 0 - 1,499 sq ft	\$332.00	\$365.00	\$33.00	10% for salary inc and increased facility costs	
(II) 1,500 - 3,499 sq ft	\$459.00	\$505.00	\$46.00	10% for salary inc and increased facility costs	
(III) 3,500 - 9,999 sq ft	\$739.00	\$813.00	\$74.00	10% for salary inc and increased facility costs	
(IV) 10,000 - 49,999 sq ft	\$1,130.00	\$1,243.00	\$113.00	10% for salary inc and increased facility costs	
(V) 50,000 - 99,999 sq ft	\$1,322.00	\$1,454.00	\$132.00	10% for salary inc and increased facility costs	
(VI) 100,000 - 199,999 sq ft	\$1,542.00	\$1,696.00	\$154.00	10% for salary inc and increased facility costs	
(VII) 200,000 sq ft and up	\$1,816.00	\$1,998.00	\$182.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					
(C) Food Distributor/Wholesale:					
(I) 0 - 1,499 sq ft	\$261.00	\$287.00	\$26.00	10% for salary inc and increased facility costs	
(II) 1,500 - 3,499 sq ft	\$423.00	\$465.00	\$42.00	10% for salary inc and increased facility costs	
(III) 3,500 - 9,999 sq ft	\$539.00	\$593.00	\$54.00	10% for salary inc and increased facility costs	
(IV) 10,000 - 49,999 sq ft	\$849.00	\$934.00	\$85.00		
(V) 50,000 - 99,999 sq ft	\$1,015.00	\$1,117.00	\$102.00	10% for salary inc and increased facility costs	
(VI) 100,000 sq ft and up	\$1,141.00	\$1,255.00	\$114.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					
(D) Food Salvager/Wholesale:					
(I) 0 - 3,499 sq ft	\$463.00	\$509.00	\$46.00	10% for salary inc and increased facility costs	
(II) 3,500 - 49,999 sq ft	\$974.00	\$1,071.00	\$97.00	10% for salary inc and increased facility costs	

7-8-29f

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 3 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.213(B)(b) Food/Recreational Health Program Fee (5) Each mobile food facility	\$132.00	\$145.00	\$13.00	10% for salary inc and increased facility costs	If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
16.213(B)(b) Food/Recreational Health Program Fee (6) Each vending machine headquarters	\$197.00	\$217.00	\$20.00	10% for salary inc and increased facility costs	
16.213(B)(b) Food/Recreational Health Program Fee (7) Each vending machine	\$34.00	\$37.00	\$3.00	10% for salary inc and increased facility costs	
16.213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility					
(A)(I) Packaged Food Handling:					
(v) Annual Permit	\$221.00	\$221.00	\$0.00	New Category	
16.213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility					
(A)(II) Food Preparation:					
(v) Annual Permit	\$386.00	\$386.00	\$0.00	New Category	

7-8-29g

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 4 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility (C) Temporary Food Facility Operating at a Certified Farmer's Market:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(I) Packaged Food Handling	\$248.00	\$273.00	\$25.00	10% for salary inc and increased facility costs	
(II) Food Preparation	\$331.00	\$364.00	\$33.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (9) Certified Farmer's Market:	\$386.00	\$425.00	\$39.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (10) Food Carts:					
(I) Packaged Food Carts	\$56.00	\$62.00	\$6.00	10% for salary inc and increased facility costs	
(II) Food Preparation Carts	\$236.00	\$260.00	\$24.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (14) Soft Serve:					
(A) First Machine on Premises	\$238.00	\$262.00	\$24.00	10% for salary inc and increased facility costs	
(B) Each Additional Machine on Premises	\$47.00	\$52.00	\$5.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (15) Swimming Pools, Special Use Pools, Natural Bathing Places:					
(A) Each Public Swimming Pool or Spa (housing units), motel, hotel, apartment, condominium	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(B) Each Public Swimming Pool or Spa (commercial unit), health club, water slide	\$243.00	\$267.00	\$24.00	10% for salary inc and increased facility costs	
(C) Each Natural Bathing Place and Swimming Lagoon	\$243.00	\$267.00	\$24.00	10% for salary inc and increased facility costs	

7-8-29h

PUBLIC HEALTH

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

SUMMARY 5 of 8

PUBLIC HEALTH

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(c)Milk and Dairy Program Fees (1) Dairies and Milk Production:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(B) Milk Store	\$110.00	\$121.00	\$11.00	10% for salary inc and increased facility costs	
(C)Milk Distributor	\$184.00	\$202.00	\$18.00	10% for salary inc and increased facility costs	
16.0213(B)(d)Vector Control Program Fees					
(2) Poultry Ranch Fees:					
(A) Annual Permit (all) Plus Fee for Poultry Population	\$100.00	\$110.00	\$10.00	10% for salary inc and increased facility costs	
(B) Poultry Ranch (Valley Area Only) Poultry Population Fee(per 1,000 birds)	\$6.00	\$6.60	\$0.60	10% for salary inc and increased facility costs	
(C)Poultry Ranch San Bernardino County Desert Area (per 1,000 birds)	\$4.50	\$5.00	\$0.50	10% for salary inc and increased facility costs	
(D)Poultry Ranch Environmental Houses (per 1,000 birds)	\$6.00	\$3.00	(\$3.00)	New Category	
16.0213(B)(g) Land Use Fees (3) Real Estate Letter	\$43.00	\$47.00	\$4.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (5) General Plan Amendment (minor/major)	\$148.00	\$163.00	\$15.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (10) Department Review of Land Use and Development Projects	\$294.00	\$323.00	\$29.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (12) Major Variance	\$339.00	\$373.00	\$34.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (13) Minor Variance	\$158.00	\$174.00	\$16.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (14) Tentative Tract Review	\$624.00	\$686.00	\$62.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (15) Minor Subdivision/Tentative Parcel Maps	\$171.00	\$188.00	\$17.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees (17) Land Use Review	\$58.00	\$64.00	\$6.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees					
(1) Wells					
(A) Well Construction					
(I) Agricultural, Individual, Domestic without Mandatory Seal	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(II) Public Water Supply	\$407.00	\$448.00	\$41.00	10% for salary inc and increased facility costs	

7-8-291

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 6 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(h) Water/Waste Water Program Fees (1) Wells (A) Well Construction					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(III) Community, Domestic, Industrial	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(IV) Test Exploratory, Observation, Vadose, Cathodic (includes anode)	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(B) Well Reconstruction (modification/destruction)	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(C) Pre-approval Fee	\$66.00	\$73.00	\$7.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees (2) Annual Surveillance Fees and Hourly Charges					
(A) State Small Systems	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
(B) Non-community System (I) Food/Lodging Establishments	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
(II) Organized Camps/RV Parks	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(III) Industrial	\$453.00	\$498.00	\$45.00	10% for salary inc and increased facility costs	
(C) Community System	\$733.00	\$806.00	\$73.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees (3) Well Driller Registration	\$34.00	\$37.00	\$3.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees (5) Liquid Waste Hauling and Disposal					
(A) Each Vehicle	\$254.00	\$279.00	\$25.00	10% for salary inc and increased facility costs	

7-8-29]

PUBLIC HEALTH

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 7 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(h) Water/Waste Water Program Fees (10) Sewage Disposal Permits					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) Sewage Holding Tank Operating Permit (Annual Permit)	\$105.00	\$116.00	\$11.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees (11) Plan Check Form Review Fees					
(A) Sewage Plans, Reports, and Permits (I) Lot Plan and Soil Review	\$149.00	\$164.00	\$15.00	10% for salary inc and increased facility costs	
(II) Single Family Dwellings Percolation Test Report Review	\$132.00	\$145.00	\$13.00	10% for salary inc and increased facility costs	
(III) Commercial Development Percolation Test Report Review	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
(IV) Subdivision Percolation Test Report Review	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
(VIII) FHA and VA approvals (iii) Sewage Approval Forms	\$22.00	\$24.00	\$2.00	10% for salary inc and increased facility costs	
16.0213(B)(I) Housing Program Fees (1) Organized Camps and Boarding Schools					
(A) Small (less than 100 camp capacity)	\$229.00	\$252.00	\$23.00	Renamed Category	
(B) Medium (100 - 249 camp capacity)	\$344.00	\$378.00	\$34.00	Renamed Category	
(C) Large (250 or more camp capacity)	\$0.00	\$516.00	\$516.00	New Category	
16.0213(B)(I) Housing Program Fees (2) Massage Clinics	\$114.00	\$125.00	\$11.00	10% for salary inc and increased facility costs	

7-8-29K

PUBLIC HEALTH

## 2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

SUMMARY 8 of 8

FEE DESCRIPTION	PROPOSED		CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
	CURRENT FEE	FEE			
16.0213(B)(I) Housing Program Fees (3) Mobile home Park, Travel Trailer Park, RV Park, Incidental Camping Area and Tent Camps, or any Combination Thereof:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) Annual Surveillance Inspection					
(I) 2-99 Sites	\$61.00	\$67.00	\$6.00	10% for salary inc and increased facility costs	
(II) 100 - 249 Sites	\$122.00	\$134.00	\$12.00	10% for salary inc and increased facility costs	
(III) 250 + Sites	\$166.00	\$183.00	\$17.00	10% for salary inc and increased facility costs	
(B) Annual Permit	\$27.00	\$30.00	\$3.00	10% for salary inc and increased facility costs	
(D) DEHS Administrative Fee	\$93.00	\$102.00	\$9.00	10% for salary inc and increased facility costs	
16.0213(B)(I) Housing Program Fees (8) Apartment, Hotel, Motel, and Rental Dwelling Unit Regulations					
(A) Annual Health Permit					
(I) annual Base Permit	\$122.00	\$134.00	\$12.00	10% for salary inc and increased facility costs	
Plus Per Each Dwelling Unit	\$6.00	\$7.00	\$1.00	10% for salary inc and increased facility costs	

7-8-291

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 1 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(b) Food Recreational Health Program Fee (1) Public Eating Place (seating or customer capacity):									
(A) 0 - 24	\$248.00	\$273.00	\$25.00	1,794	1,800	6	\$444,912.00	\$491,400.00	\$46,488.00
(B) 25-59	\$359.00	\$395.00	\$36.00	964	970	6	\$346,076.00	\$383,150.00	\$37,074.00
(C) 60 - 99	\$464.00	\$510.00	\$46.00	705	710	5	\$327,120.00	\$362,100.00	\$34,980.00
(D) 100 - 149	\$572.00	\$629.00	\$57.00	282	294	12	\$161,304.00	\$184,926.00	\$23,622.00
(E) 150 - up	\$623.00	\$685.00	\$62.00	351	357	6	\$218,673.00	\$244,545.00	\$25,872.00
16.0213(B)(b) Food Recreational Health Program Fee (3) Food Handling Places / Mini Markets:									
(A)(I) 0 - 499 sq ft	\$469.00	\$347.00	(\$122.00)	29	29	0	\$13,601.00	\$10,063.00	(\$3,538.00)
(II) 500 - 1,499 sq ft	\$590.00	\$480.00	(\$110.00)	108	108	0	\$63,720.00	\$51,840.00	(\$11,880.00)
(III) 1,500 - 2,499 sq ft	\$711.00	\$613.00	(\$98.00)	196	196	0	\$139,356.00	\$120,148.00	(\$19,208.00)
(IV) 2,500 - 3,499 sq ft	\$887.00	\$807.00	(\$80.00)	119	119	0	\$105,553.00	\$96,033.00	(\$9,520.00)
(V) 3,500 sq ft and up	\$1,009.00	\$941.00	(\$68.00)	37	37	0	\$37,333.00	\$34,817.00	(\$2,516.00)
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses,									
(A)(I) 0 - 499 sq ft	\$221.00	\$243.00	\$22.00	305	313	8	\$67,405.00	\$76,059.00	\$8,654.00
(II) 500 - 1,499 sq ft	\$342.00	\$376.00	\$34.00	569	572	3	\$194,598.00	\$215,072.00	\$20,474.00
(III) 1,500 - 2,499 sq ft	\$463.00	\$509.00	\$46.00	577	572	(5)	\$267,151.00	\$291,148.00	\$23,997.00
(IV) 2,500 - 3,499 sq ft	\$639.00	\$703.00	\$64.00	224	227	3	\$143,136.00	\$159,581.00	\$16,445.00
(V) 3,500 - 19,999 sq ft	\$761.00	\$837.00	\$76.00	115	116	1	\$87,515.00	\$97,092.00	\$9,577.00
(VI) 20,000 - 39,999 sq ft	\$872.00	\$959.00	\$87.00	77	80	3	\$67,144.00	\$76,720.00	\$9,576.00
(VII) 40,000 sq ft and up	\$992.00	\$1,091.00	\$99.00	54	60	6	\$53,568.00	\$65,460.00	\$11,892.00
TOTAL THIS PAGE						54	\$2,738,165.00	\$2,960,154.00	\$221,989.00
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

7-8-29m

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE # 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 2 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue In Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:									
(B) Food Processor/Wholesale:									
(I) 0 - 1,499 sq ft	\$332.00	\$365.00	\$33.00	69	64	(5)	\$22,908.00	\$23,360.00	\$452.00
(II) 1,500 - 3,499 sq ft	\$459.00	\$505.00	\$46.00	19	15	(4)	\$8,721.00	\$7,575.00	(\$1,146.00)
(III) 3,500 - 9,999 sq ft	\$739.00	\$813.00	\$74.00	19	19	0	\$14,041.00	\$15,447.00	\$1,406.00
(IV) 10,000 - 49,999 sq ft	\$1,130.00	\$1,243.00	\$113.00	36	37	1	\$40,680.00	\$45,991.00	\$5,311.00
(V) 50,000 - 99,999 sq ft	\$1,322.00	\$1,454.00	\$132.00	4	4	0	\$5,288.00	\$5,816.00	\$528.00
(VI) 100,000 - 199,999 sq ft	\$1,542.00	\$1,696.00	\$154.00	4	4	0	\$6,168.00	\$6,784.00	\$616.00
(VII) 200,000 sq ft and up	\$1,816.00	\$1,998.00	\$182.00	3	3	0	\$5,448.00	\$5,994.00	\$546.00
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:									
(C) Food Distributor/Wholesale:									
(I) 0 - 1,499 sq ft	\$261.00	\$287.00	\$26.00	37	33	(4)	\$9,657.00	\$9,471.00	(\$186.00)
(II) 1,500 - 3,499 sq ft	\$423.00	\$465.00	\$42.00	22	20	(2)	\$9,306.00	\$9,300.00	(\$6.00)
(III) 3,500 - 9,999 sq ft	\$539.00	\$593.00	\$54.00	27	23	(4)	\$14,553.00	\$13,639.00	(\$914.00)
(IV) 10,000 - 49,999 sq ft	\$849.00	\$934.00	\$85.00	30	23	(7)	\$25,470.00	\$21,482.00	(\$3,988.00)
(V) 50,000 - 99,999 sq ft	\$1,015.00	\$1,117.00	\$102.00	17	16	(1)	\$17,255.00	\$17,872.00	\$617.00
(VI) 100,000 sq ft and up	\$1,141.00	\$1,255.00	\$114.00	28	27	(1)	\$31,948.00	\$33,885.00	\$1,937.00
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:									
(D) Food Salvager/Wholesale:									
(I) 0 - 3,499 sq ft	\$463.00	\$509.00	\$46.00	3	3	0	\$1,389.00	\$1,527.00	\$138.00
(II) 3,500 - 49,999 sq ft	\$974.00	\$1,071.00	\$97.00	3	3	0	\$2,922.00	\$3,213.00	\$291.00
TOTAL THIS PAGE						(27)	\$215,754.00	\$221,356.00	\$5,602.00
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

7-8-29n

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 3 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)
16.213(B)(b) Food/Recreational Health Program Fee									
(5) Each mobile food facility	\$132.00	\$145.00	\$13.00	653	689	36	\$86,196.00	\$99,905.00	\$13,709.00
16.213(B)(b) Food/Recreational Health Program Fee									
(6) Each vending machine headquarters	\$197.00	\$217.00	\$20.00	1	1	0	\$197.00	\$217.00	\$20.00
16.213(B)(b) Food/Recreational Health Program Fee									
(7) Each vending machine	\$34.00	\$37.00	\$3.00	626	635	9	\$21,284.00	\$23,495.00	\$2,211.00
16.213(B)(b) Food/Recreational Health Program Fee									
(8) Temporary Food Facility									
(A)(I) Packaged Food Handling:									
(v) Annual Permit	\$221.00	\$221.00	\$0.00	5	5	0	\$1,105.00	\$1,105.00	\$0.00
16.213(B)(b) Food/Recreational Health Program Fee									
(8) Temporary Food Facility									
(A)(II) Food Preparation:									
(v) Annual Permit	\$386.00	\$386.00	\$0.00	55	55	0	\$21,230.00	\$21,230.00	\$0.00
<b>TOTAL THIS PAGE</b>						<b>45</b>	<b>\$130,012.00</b>	<b>\$145,952.00</b>	<b>\$15,940.00</b>
<b>GRAND TOTAL (All Page A's)</b>						<b>72</b>	<b>\$4,598,147.50</b>	<b>\$5,024,190.60</b>	<b>\$426,043.10</b>

7-8-290

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 4 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(b) Food/Recreational Health Program Fee									
(8) Temporary Food Facility									
(C) Temporary Food Facility Operating at a Certified Farmer's Market:									
(I) Packaged Food Handling	\$248.00	\$273.00	\$25.00	27	32	5	\$6,696.00	\$8,736.00	\$2,040.00
(II) Food Preparation	\$331.00	\$364.00	\$33.00	64	79	15	\$21,184.00	\$28,756.00	\$7,572.00
16.0213(B)(b) Food/Recreational Health Program Fee									
(9) Certified Farmer's Market:	\$386.00	\$425.00	\$39.00	4	9	5	\$1,544.00	\$3,825.00	\$2,281.00
16.0213(B)(b) Food/Recreational Health Program Fee									
(10) Food Carts:									
(I) Packaged Food Carts	\$56.00	\$62.00	\$6.00	343	342	(1)	\$19,208.00	\$21,204.00	\$1,996.00
(II) Food Preparation Carts	\$236.00	\$260.00	\$24.00	57	57	0	\$13,452.00	\$14,820.00	\$1,368.00
16.0213(B)(b) Food/Recreational Health Program Fee									
(14) Soft Serve:									
(A) First Machine on Premises	\$238.00	\$262.00	\$24.00	553	508	(45)	\$131,614.00	\$133,096.00	\$1,482.00
(B) Each Additional Machine on Premises	\$47.00	\$52.00	\$5.00	138	107	(31)	\$6,486.00	\$5,564.00	(\$922.00)
16.0213(B)(b) Food/Recreational Health Program Fee									
(15) Swimming Pools, Special Use Pools, Natural Bathing									
(A) Each Public Swimming Pool or Spa (housing units), motel, hotel, apartment, condominium	\$193.00	\$212.00	\$19.00	2,399	2,423	24	\$463,007.00	\$513,676.00	\$50,669.00
(B) Each Public Swimming Pool or Spa (commercial unit), health club, water slide	\$243.00	\$267.00	\$24.00	46	40	(6)	\$11,178.00	\$10,680.00	(\$498.00)
(C) Each Natural Bathing Place and Swimming Lagoon	\$243.00	\$267.00	\$24.00	15	16	1	\$3,645.00	\$4,272.00	\$627.00
<b>TOTAL THIS PAGE</b>						<b>(33)</b>	<b>\$678,014.00</b>	<b>\$744,629.00</b>	<b>\$66,615.00</b>
<b>GRAND TOTAL (All Page A's)</b>						<b>72</b>	<b>\$4,598,147.50</b>	<b>\$5,024,190.60</b>	<b>\$426,043.10</b>

7-8-29p

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 5 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)
16.0213(B)(c)Milk and Dairy Program Fees (1) Dairies and Milk Production:									
(B) Milk Store	\$110.00	\$121.00	\$11.00	21	21	0	\$2,310.00	\$2,541.00	\$231.00
(C)Milk Distributor	\$184.00	\$202.00	\$18.00	17	16	(1)	\$3,128.00	\$3,232.00	\$104.00
16.0213(B)(d)Vector Control Program Fees									
(2) Poultry Ranch Fees:									
(A) Annual Permit (all) Plus Fee for Poultry Population	\$100.00	\$110.00	\$10.00	38	38	0	\$3,800.00	\$4,180.00	\$380.00
(B) Poultry Ranch (Valley Area Only) Poultry Population Fee(per 1,000 birds)	\$6.00	\$6.60	\$0.60	2,656	2,656	0	\$15,936.00	\$17,529.60	\$1,593.60
(C)Poultry Ranch San Bernardino County Desert Area (per 1,000 birds)	\$4.50	\$5.00	\$0.50	1,567	1,567	0	\$7,051.50	\$7,835.00	\$783.50
(D)Poultry Ranch Environmental Houses (per 1,000 birds)	\$6.00	\$3.00	(\$3.00)	1,073	1,073	0	\$6,438.00	\$3,219.00	(\$3,219.00)
16.0213(B)(g) Land Use Fees (3) Real Estate Letter	\$43.00	\$47.00	\$4.00	18	24	6	\$774.00	\$1,128.00	\$354.00
16.0213(B)(g) Land Use Fees (5) General Plan Amendment (minor/major)	\$148.00	\$163.00	\$15.00	18	18	0	\$2,664.00	\$2,934.00	\$270.00
16.0213(B)(g) Land Use Fees (10) Department Review of Land Use and Development Projects	\$294.00	\$323.00	\$29.00	5	10	5	\$1,470.00	\$3,230.00	\$1,760.00
16.0213(B)(g) Land Use Fees (12) Major Variance	\$339.00	\$373.00	\$34.00	6	11	5	\$2,034.00	\$4,103.00	\$2,069.00
16.0213(B)(g) Land Use Fees (13) Minor Variance	\$158.00	\$174.00	\$16.00	3	3	0	\$474.00	\$522.00	\$48.00
16.0213(B)(g) Land Use Fees (14) Tentative Tract Review	\$624.00	\$686.00	\$62.00	13	13	0	\$8,112.00	\$8,918.00	\$806.00
16.0213(B)(g) Land Use Fees (15) Minor Subdivision/Tentative Parcel Maps	\$171.00	\$188.00	\$17.00	32	32	0	\$5,472.00	\$6,016.00	\$544.00
16.0213(B)(g) Land Use Fees (17) Land Use Review	\$58.00	\$64.00	\$6.00	50	52	2	\$2,900.00	\$3,328.00	\$428.00
16.0213(B)(h) Water/Waste Water Program Fees									
(1) Wells									
(A) Well Construction									
(I) Agricultural, Individual, Domestic without Mandatory Seal	\$193.00	\$212.00	\$19.00	161	179	18	\$31,073.00	\$37,948.00	\$6,875.00
(II) Public Water Supply	\$407.00	\$448.00	\$41.00	39	39	0	\$15,873.00	\$17,472.00	\$1,599.00
TOTAL THIS PAGE						35	\$109,509.50	\$124,135.60	\$14,626.10
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

7-8-29q

PUBLIC HEALTH

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 6 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(h) Water/Waste Water Program Fees									
(1) Wells									
(A) Well Construction									
(III) Community, Domestic, Industrial	\$342.00	\$376.00	\$34.00	23	36	13	\$7,866.00	\$13,536.00	\$5,670.00
(IV) Test Exploratory, Observation, Vadose, Cathodic (includes anode)	\$193.00	\$212.00	\$19.00	469	550	81	\$90,517.00	\$116,600.00	\$26,083.00
(B) Well Reconstruction (modification/destruction)	\$193.00	\$212.00	\$19.00	106	119	13	\$20,458.00	\$25,228.00	\$4,770.00
(C) Pre-approval Fee	\$66.00	\$73.00	\$7.00	68	52	(16)	\$4,488.00	\$3,796.00	(\$692.00)
16.0213(B)(h) Water/Waste Water Program Fees									
(2) Annual Surveillance Fees and Hourly Charges									
(A) State Small Systems	\$226.00	\$249.00	\$23.00	46	46	0	\$10,396.00	\$11,454.00	\$1,058.00
(B) Non-community System									
(I) Food/Lodging Establishments	\$226.00	\$249.00	\$23.00	62	63	1	\$14,012.00	\$15,687.00	\$1,675.00
(II) Organized Camps/RV Parks	\$342.00	\$376.00	\$34.00	78	78	0	\$26,676.00	\$29,328.00	\$2,652.00
(III) Industrial	\$453.00	\$498.00	\$45.00	38	38	0	\$17,214.00	\$18,924.00	\$1,710.00
(C) Community System	\$733.00	\$806.00	\$73.00	79	76	(3)	\$57,907.00	\$61,256.00	\$3,349.00
16.0213(B)(h) Water/Waste Water Program Fees									
(3) Well Driller Registration	\$34.00	\$37.00	\$3.00	80	84	4	\$2,720.00	\$3,108.00	\$388.00
16.0213(B)(h) Water/Waste Water Program Fees									
(5) Liquid Waste Hauling and Disposal									
(A) Each Vehicle	\$254.00	\$279.00	\$25.00	198	214	16	\$50,292.00	\$59,706.00	\$9,414.00
<b>TOTAL THIS PAGE</b>						<b>109</b>	<b>\$302,546.00</b>	<b>\$358,623.00</b>	<b>\$56,077.00</b>
<b>GRAND TOTAL (All Page A's)</b>						<b>72</b>	<b>\$4,598,147.50</b>	<b>\$5,024,190.60</b>	<b>\$426,043.10</b>

7-8-29r

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 7 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(h) Water/Waste Water Program Fees (10) Sewage Disposal Permits									
(A) Sewage Holding Tank Operating Permit (Annual Permit)	\$105.00	\$116.00	\$11.00	397	399	2	\$41,685.00	\$46,284.00	\$4,599.00
16.0213(B)(h) Water/Waste Water Program Fees (11) Plan Check Form Review Fees									
(A) Sewage Plans, Reports, and Permits									
(I) Lot Plan and Soil Review	\$149.00	\$164.00	\$15.00	89	148	59	\$13,261.00	\$24,272.00	\$11,011.00
(II) Single Family Dwellings	\$132.00	\$145.00	\$13.00	61	69	8	\$8,052.00	\$10,005.00	\$1,953.00
(III) Commercial Development Percolation Test Report Review	\$226.00	\$249.00	\$23.00	84	65		\$18,984.00	\$16,185.00	(\$2,799.00)
(IV) Subdivision Percolation Test Report Review	\$226.00	\$249.00	\$23.00	150	103	(47)	\$33,900.00	\$25,647.00	(\$8,253.00)
(VIII) FHA and VA approvals (iii) Sewage Approval Forms	\$22.00	\$24.00	\$2.00	150	139	(11)	\$3,300.00	\$3,336.00	\$36.00
16.0213(B)(I) Housing Program Fees									
(1) Organized Camps and Boarding Schools									
(A) Small (less than 100 camp capacity)	\$229.00	\$252.00	\$23.00	11	18	7	\$2,519.00	\$4,536.00	\$2,017.00
(B) Medium (100 - 249 camp capacity)	\$344.00	\$378.00	\$34.00	68	27	(41)	\$23,392.00	\$10,206.00	(\$13,186.00)
(C) Large (250 or more camp capacity)	\$0.00	\$516.00	\$516.00	0	27	27	\$0.00	\$13,932.00	\$13,932.00
16.0213(B)(I) Housing Program Fees									
(2) Massage Clinics	\$114.00	\$125.00	\$11.00	61	70	9	\$6,954.00	\$8,750.00	\$1,796.00
<b>TOTAL THIS PAGE</b>						<b>13</b>	<b>\$152,047.00</b>	<b>\$163,153.00</b>	<b>\$11,106.00</b>
<b>GRAND TOTAL (All Page A's)</b>						<b>72</b>	<b>\$4,598,147.50</b>	<b>\$5,024,190.60</b>	<b>\$426,043.10</b>

7-8-29s

## 2003-2004 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Health Food Recreational Health (AAA PHL)  
 PREPARED BY: Dan Avera  
 PHONE #: 387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 8 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(1) Housing Program Fees (3) Mobile home Park, Travel Trailer Park, RV Park, Incidental Camping Area and Tent Camps, or any Combination Thereof:									
(A) Annual Surveillance Inspection									
(I) 2-99 Sites	\$61.00	\$67.00	\$6.00	172	173	1	\$10,492.00	\$11,591.00	\$1,099.00
(II) 100 - 249 Sites	\$122.00	\$134.00	\$12.00	60	60	0	\$7,320.00	\$8,040.00	\$720.00
(III) 250 + Sites	\$166.00	\$183.00	\$17.00	11	11	0	\$1,826.00	\$2,013.00	\$187.00
(B) Annual Permit	\$27.00	\$30.00	\$3.00	243	244	1	\$6,561.00	\$7,320.00	\$759.00
(D) DEHS Administrative Fee	\$93.00	\$102.00	\$9.00	243	244	1	\$22,599.00	\$24,888.00	\$2,289.00
16.0213(B)(1) Housing Program Fees (B) Apartment, Hotel, Motel, and Rental Dwelling Unit Regulations									
(A) Annual Health Permit (I) annual Base Permit	\$122.00	\$134.00	\$12.00	1,191	1,204	13	\$145,302.00	\$161,336.00	\$16,034.00
Plus Per Each Dwelling Unit	\$6.00	\$7.00	\$1.00	13,000	13,000	0	\$78,000.00	\$91,000.00	\$13,000.00
<b>TOTAL THIS PAGE</b>						<b>16</b>	<b>\$272,100.00</b>	<b>\$306,188.00</b>	<b>\$34,088.00</b>
<b>GRAND TOTAL (All Page A's)</b>						<b>72</b>	<b>\$4,598,147.50</b>	<b>\$5,024,190.60</b>	<b>\$426,043.10</b>

7-8-29t